

**FOREST RIDGE ELEMENTARY SCHOOL**  
**2018-2019 SCHOOL FINANCIAL REPORT**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	350,668	97.85%	17,860,078	12.71%	3,531,298,510	13.38%
State/Local (excludes Lottery)	5,346	1.49%	122,431,112	87.11%	22,820,063,633	86.49%
Lottery	2,369	0.66%	48,836	0.03%	9,711,526	0.04%
Private		0.00%	206,340	0.15%	23,411,811	0.09%
<b>Total</b>	<b>358,384</b>	<b>100.00%</b>	<b>140,546,366</b>	<b>100.00%</b>	<b>26,384,485,480</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,907	4,606	4,895	3,332,572
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	908	1,021	1,064	616,491
Contracted Instructional Services	239	349	235	162,104
School Administration	432	628	599	293,221
Materials/Supplies/Operating Capital Outlay	114	181	240	77,206
Food Service	541	490	548	367,559
Operation and Maintenance of Plant	886	900	971	601,786
Other School-Level Support Services	401	433	236	272,320
<b>TOTAL SCHOOL COSTS **</b>	<b>8,428</b>	<b>8,608</b>	<b>8,788</b>	<b>5,723,259</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,870,317 or \$1,063 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	4,135	3,996	4,109	2,163,352
ESOL	4,460	4,644	5,016	62,035
Exceptional Programs	7,797	7,539	7,544	1,107,185
Career Education Programs		3,895	4,139	
Adult Programs [2]	*	*	*	*
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	40	74	Not Available from State Data Base	28,451
Computer Hardware & Software	1	16	Not Available from State Data Base	671
Other Instructional Materials	67	86	Not Available from State Data Base	47,762
Other Materials and Supplies	1	4	Not Available from State Data Base	322
<b>Library Media Materials</b>	<b>4</b>	<b>4</b>	<b>Not Available from State Data Base</b>	<b>2,504</b>

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$35,043.

[2] not FEFP funded